Kalamazoo Regional Educational Service Agency (RESA)

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2013-2014			
Total Budget	\$ 70,488,456	(note: excludes capi		
Pupil FTEs	35,398.79			
ISD Employees	837			
Constituent Districts, PSAs, Nonpublic Schools	27			

B. Travel Information				
As ISDs seek to provide leadership, pro- levels that reflect the latest trends, in				
The \$3,724.00 threshold for travel was not met by an	y K/RESA Administrator in FY 2	013-2014		
Dates	Purposes	Locations		
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Dates	Purposes	Locations		
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C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

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Subject Matter		Cost	Bid?	Signed by	Position
Deb Wild	YAP Principal	\$ 10	1,815.00 No	Holly Norman	Deputy Superintendent
Kalamazoo Cultural Ctr	Epic Center Lease EFA	\$ 34	4,000.00 No	Holly Norman	Deputy Superintendent
PESG	Substitute Provider Service	\$ 455	5,745.00 No	Holly Norman	Deputy Superintendent
D.M. Burr	Collaborative Custodial Services	\$ 274	1,499.00 Yes	Holly Norman	Deputy Superintendent
GRBS, Inc	Custodial Services	\$ 275	5,364.00 Yes	Holly Norman	Deputy Superintendent
WMU	Graduate Assistants for Early Education Classrooms	\$ 12	1,830.00 No	Laurie Montgomery	Assistant Superintendent
(PS	Lakewood School Lease	\$ 200	0,000.00 No	Holly Norman	Deputy Superintendent
Atlas Coast-Kham Inthammonvong	Consulting	\$ 30	0,400.00 No	Holly Norman	Deputy Superintendent
Atlas Coast-S Davis	Consulting	\$ 1	1,970.00 No	Holly Norman	Deputy Superintendent
Atlas Coast-M Miles	Consulting	\$ 16	6,450.00 No	Holly Norman	Deputy Superintendent
Atlas Coast-Lou Hallacy	Consulting	\$ 26	6,370.00 No	Holly Norman	Deputy Superintendent
Atlas Coast-Vilasack Phothisan	Consulting	\$ 35	5,340.00 No	Holly Norman	Deputy Superintendent
Social Solutions	Software Licensing, training, implementation	\$ 10	1,000.00 No	Holly Norman	Deputy Superintendent
_ighthouse	MiCase Interim Director - Michael Batterson	\$ 72	2,800.00 No	Holly Norman	Deputy Superintendent
Great Lakes Systems, Inc.	West Campus Roof Replacement	\$ 11	1,700.00 Yes	Holly Norman	Deputy Superintendent
Auxilio, Inc.	Head Start Transportation Services	\$ 433	3,598.00 Yes	Holly Norman	Deputy Superintendent

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2013-14 school year are detailed below.								
Modification Description			Additional Amount	Revised Total				
None			\$ -	\$ -				

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized	by classification. All clas	sifications are normally establis	shed according to demands of the	e position, level	of responsibility,	job functions performed,
Employee			Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent			\$ 174,200	\$ 8,200	\$ -	\$ -
Deputy Superintendent			\$ 143,667	\$ 8,200	\$	\$ 8,357
Assistant Superintendent			\$ 125,127	\$ 8,200	\$	\$ 8,127
Assistant Superintendent			\$ 125,127	\$ 8,200	\$	\$ 5,251
Director			\$ 112,161	\$ 4,300	\$	\$ 7,365
Director			\$ 112,161	\$ 4,300	\$ -	\$ 5,365
Director			\$ 112,161	\$ 4,300	\$ -	\$ 3,365
Director			\$ 112,161	\$ 4,300	\$ -	\$ 3,365
Director			\$ 107,331	\$ 4,300	\$	\$ 3,147
Director			\$ 107,331	\$ 4,300	\$	\$ 2,147
Director			\$ 98,286	\$ 4,300	\$	\$ 2,949
Director			\$ 98,286	\$ 4,300	\$	\$ 2,949
Director			\$ 94,054	\$ 4,300	\$	\$ 2,822
Principal			\$ 92,062	\$ 1,000	\$	\$ -
Principal			\$ 92,062	\$ 1,000	\$ -	\$ -
Principal			\$ 92,062	\$ 1,000	\$ -	-
Principal			\$ 90,907	\$ 1,000	\$ -	-
Principal			\$ 89,470	\$ 1,000	\$ -	\$ -
Principal			\$ 88,098	\$ 1,000	\$ -	\$ -
Principal			\$ 87,693	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional,								
			Expenditures for Fiber Optic or Cable					
Fund Source			Equip. or OS Software					
General Fund			\$0					

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational								
Vendor			Services	Amount				
Schau, Cathie			Public Relations	\$1,622.50				
School Equity Caucus			Lobbying	\$12,000.00				
Dykema Gooseett PLLC			Legal Services	\$22,578.45				
LaPoint and Butler PC			Legal Services	\$974.80				
McCarthy Smith Law Group			Legal Services	\$1,272.00				
Secrest Wardle Lynch Hampton Truex & Morley			Legal Services	\$1,968.35				
Thrun Law Firm PC			Legal Services	\$26,232.59				
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H. IRS Tax Form 1099s in Excess of \$25,000						
Cost savings can often be realized by	contracting with individu	ials for limited, specialized proje	ects. For the fiscal year 2012-2013	B, the following p	rojects and service	ces were accomplished
Name		Amount	Project(s)			Services
Jackson, Jill (Jackson Consulting)		\$28,224.00	Instructional Coaching Seminars		Coaching	
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I. Certain ISD Expenditures

		\$ Amount	% of Budget		
Administrative costs		\$ 2,660,542	3.8%		
Public Relations, surveys, polling, lobbying legal fees		\$ 176,562	0.3%	(Includes \$66,649 also reported in G. above)	

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.								
Motor Vehicles			Purpose					
1988 GMC Stake Van			Maintenance					
2000 GMC Van			Maintenance					
2001 GMC Van			Maintenance					
2008 GMC Savanna Van			REMC Delivery Van					
2012 Ford Transit Van			REMC Delivery Van					
2014 GMC Savanna Van			REMC Delivery Van					